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|  |  |
| --- | --- |
| **Name of Production:**  |  |
| ***Production Company:***  |  |
| ***Project Title:*** |  |
|  |  |  |
|   |   |  |
| **REF** | **DIRECT COSTS AND OVERHEADS** | **TOTAL BUDGET** |
|   |   |   |
|   |  |   |
| **1100** | **DEVELOPMENT** |   |
|   |  |   |
| 11.01 | Development Costs | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **1200** | **WRITING** |   |
|   |  |   |
| 12.01 | Scriptwriter for Narrator  | €0.00 |
|   |  |  |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **1300** | **PRODUCERS** |   |
|   |  |   |
| 13.01 | Producer | €0.00 |
|   |  |  |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **1400** | **DIRECTORS** |   |
|   |  |   |
| 14.01 | Director | €0.00 |
| 14.02 | Director | €0.00 |
|   |  |  |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **1500** | **TALENT** |   |
|   |  |   |
| 15.01 | Narrator | €0.00 |
|   |  |   |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
|   | **TOTAL ABOVE THE LINE:** | **€0.00** |
|   |  |   |
|   |  |   |
| **2100** | **PRODUCTION STAFF** |   |
|  |  |   |
| 21.01 | Production Co-Ordinator | €0.00 |
|   |  |   |
| 21.02 | Researcher 1 | €0.00 |
|   |  |   |
| 21.03 | Researcher 2 | €0.00 |
|   |  |   |
| 21.04 | Production Accountant | €0.00 |
|   |  |   |
| 21.05 | Health & Safety Consultant | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |   |   |
| **2200** | **LOCATION DEPARTMENT** |   |
|  |  |   |
| 22.01 | Location Fee's and associated costs | €0.00 |
|   |  |   |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **2300** | **CAMERA DEPARTMENT** |   |
|   |  |   |
| 23.01 | DOP (Including equipment) | €0.00 |
|  |  |   |
| 23.02 | Camera Assistant | €0.00 |
|  |  |   |
| 23.03 | Hard Drive Storage | €0.00 |
|   |  |   |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **2400** | **ART DEPARTMENT** |   |
|  |  |   |
| 24.01 | Set Design & Props | €0.00 |
|   |  |   |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **2500** | **LIGHTING DEPARTMENT** |   |
|  |  |   |
| 25.01 | Lighting Hire | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **2600** | **COSTUME DEPARTMENT** |   |
|   |  |   |
| 26.01 | Costume Hire | €0.00 |
|   |  |   |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **2700** | **MAKE-UP AND HAIR DEPARTMENT** |   |
|   |  |   |
| 27.01 | Make Up Artist | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **2800** | **SOUND DEPARTMENT** |   |
|   |  |   |
| 28.01 | Location Sound Recordist | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **2900** | **TRANSPORT & TRAVEL** |   |
|  |  |   |
| 29.01 | Producer and Crew Transport | €0.00 |
| 29.02 | Couriers/Taxi's | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **3000** | **LOCATION FACILITIES** |   |
|  |  |   |
| 30.01 | Catering/Per Diems (Cast & Crew) | €0.00 |
| 30.02 | PPE for location filming | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |  |
|   | **TOTAL PRODUCTION COSTS** | **€0.00** |
|  |  |   |
| **4100** | **PROCESSING COSTS** |   |
|  |  |   |
| 41.01 | Footage Encoding, Processing and syncing | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|  |  |   |
| **4200** | **OFFLINE EDITING** |   |
|  |  |   |
| 42.01 | Offline Editor | €0.00 |
|   |  |   |
| 42.02 | Edit Suite Hire for remote location | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|  |  |   |
| **4300** | **ONLINE EDITING** |   |
|  |  |   |
| 43.01 | Conform/Grade/Online | €0.00 |
| 43.02 | Opening Sequence / Title Design | €0.00 |
| 43.03 | Playouts/Deliverables | €0.00 |
|  |  |   |
|   | **Subtotal** | **€0.00** |
|  |  |   |
| **4400** | **Sound Post Production** |   |
|   |  |   |
| 44.01 | Sound Editor (inc Tracklay) | €0.00 |
| 44.02 | Final mix | €0.00 |
| 44.03 | VO Record (Remote Sessions) | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **4500** | **Archive** |   |
|   |  |   |
| 45.01 | N/A | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **4600** | **Music** |   |
|   |  |   |
| 46.01 | Music Rights | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **4700** | **Subtitles** |   |
|   |  |   |
| 47.01 | N/A | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
|   | **TOTAL POST PRODUCTION** | **€0.00** |
|   |  |   |
| **5100** | **INDIRECT COSTS** |   |
|  |  |   |
| 51.01 | Legal Fees | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |  |
|   | **TOTAL ABOVE AND BELOW THE LINE** | **€0.00** |
|   |   |   |
| **5200** | **INSURANCE** |   |
|   |  |   |
| 52.01 | Production Insurance @1.16% | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
| **5300** | **PRODUCTION FEE** |   |
|  |  |   |
| 53.01 | Production Fee  | €0.00 |
| 53.02 | Overheads | €0.00 |
|   |  |   |
|   | **Subtotal** | **€0.00** |
|   |  |   |
|   |  |   |
|   |  |   |
|   |  |   |
|  | **Grand Total** | **€0.00** |
|  | **(Excl. VAT)** |  |